

## Momentum 5 Year Projected Costs

Number of Facilities (100 beds)	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL	3 Year Average	5 Year Average
1	\$ 12,000	\$ 2,000	\$ 2,080	\$ 2,160	\$ 2,250	\$ 20,490	\$ 4,667	\$ 4,098

*Please Note: Multiple facilities discounts are available and are negotiated on an organization by organization basis*